

iLembe District Municipality Capital Investment Framework (CIF): 2010/11 IDP Review: Summary Schedule

Functional Sector		Total	%	2010/11	
				Internal Committed	Non-Com
	0	1,500,000	#REF!		
	0	4,000,000	#REF!		
	0	1,409,699,927	#REF!		
Sanitation Infrastructure		314,904,015	#REF!		
	0	-	#REF!		
	0	343,901,909	#REF!		
	0	#REF!	#REF!		
	0	-	#REF!		
	0	800,225,566	#REF!		
Economic Development		141,952,197	#REF!		
Tourism Development		3,454,000	#REF!		
Agriculture		97,642,000	#REF!		
	0	130,984,969	#REF!		
	0	351,355,000	#REF!		
	0	#REF!	#REF!		
	0	-	#REF!		
Financial Viability and management		64,900,000	#REF!		
Institutional Transformation and Organisational Development		900,000	#REF!		
		#REF!	#REF!		

0/2011

External

Committed

Non-Com